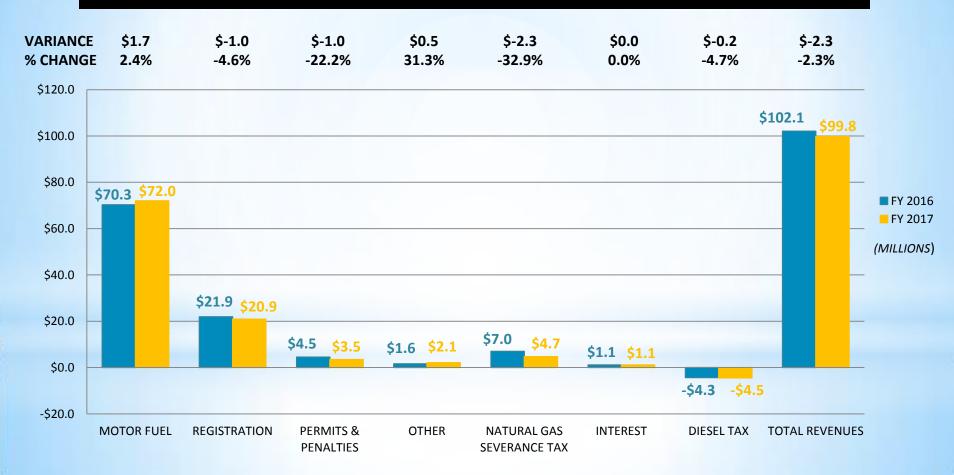
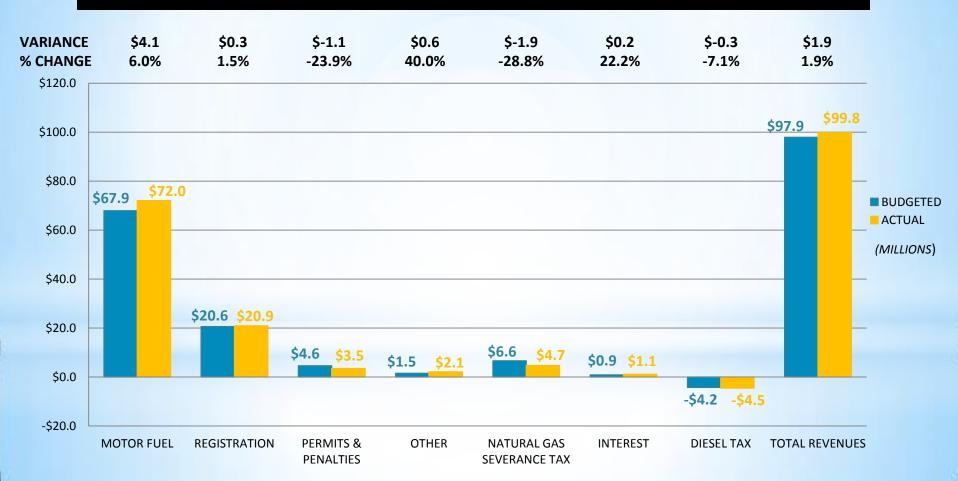


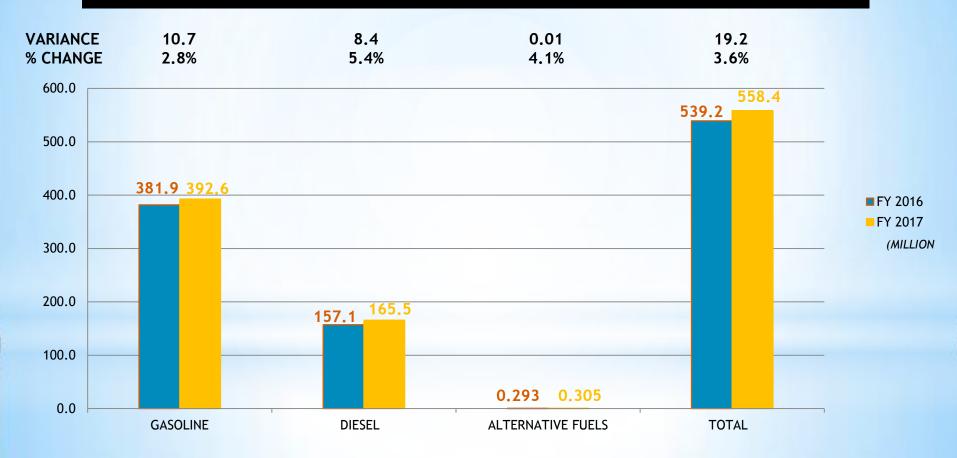
SEPTEMBER 2016 - SEPTEMBER 2017 REVENUE



FY 2017 BUDGETED VS. ACTUAL - SEPTEMBER



SEP 2016 - SEP 2017 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,403,065,831	1,479,029,950	5.41%
Diesel	598,732,928	625,903,210	4.54%
Alternative	971,078	1,052,158	8.35%
Total	2,002,769,837	2,105,985,318	5.15%

State Fiscal Year 2017 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	15,050,000	14,379,331	(670,669)	-4.46%	-4.46%
Aug	15,470,000	14,938,713	(531,287)	-3.43%	-3.94%
Sept	15,540,000	14,919,739	(620,261)	-3.99%	-3.96%
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	46,060,000	44,237,784	(1,822,216)		

Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance
No.	\$534,240,000	\$532,550,767	\$(1,689,233)	-0.32%



Status of Federal Highway and Transit Funding Issues

Federal Funding

Shutdown Averted

- Expires December 9th
- Funding at 2016 Levels

Federal Lands Access Program (FLAP)



Scott County - Highway 28
Oklahoma State Line - Highway 71
Resurface and Shoulders



Montgomery County - Highway 8 Black Springs - Caddo Gap Overlay



Transportation News - Hurricane Matthew

Traveled Across 5 States for 4 Days

Total Damage Could Exceed \$10 Billion

At Least 43 Dead with More than 3 Million Residents Evacuated

Hundreds of Roads Closed

Over 2 Million Homes and Businesses Without Power



Transportation News – New Jersey



John Wisniewski New Jersey Lawmaker

Let's Borrow More Money!

- Proposes Borrowing \$3.2 Billion over 2 Years
- Loan Would be Repaid Using Future Trust Fund Revenue



- Opponents Say Borrowing is Short Term Fix
- Opinions Differ on How to Fund Highways

Transportation News – New Jersey



- New Jersey Passes 23 Cent Per Gallon Increase
- Governor Christie Signed Legislation
- Breaks a Four Month Impasse
- Bill Provides Tax Cuts





Transportation News – Missouri

- Governor Nixon Imposed Budget Cuts
- \$57.2 Million in Cuts
- "Missouri Moves" Program Halted



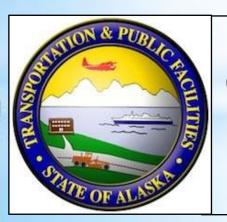


Alaska

Transportation News – Wisconsin & Alaska

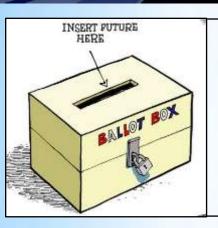


\$500 Million Increase to Bond Debt
Delays \$447 Million in Major Projects
No Tax of Fee Hikes



Close or Reduce 5 Maintenance Offices \$60 Million Reduction in Budget

Transportation News



\$500 Billion at Stake
Fundamental Shift
78% Win Rate



Abandons Advocacy for Gas Tax Hike Seeking New Proposal for Funding

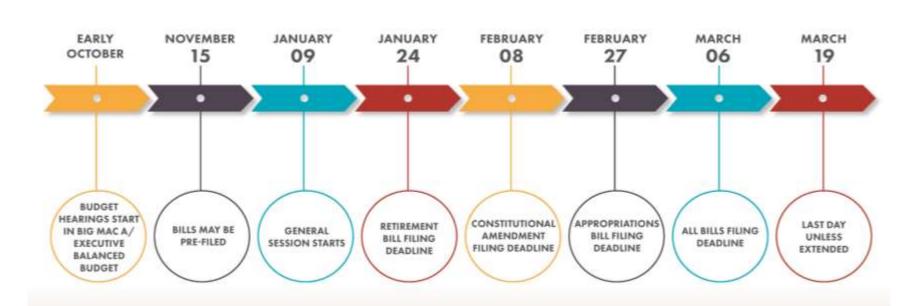
Transportation News – Oregon

- Oregon DOT Recommending Per Mile User Fee
- To Be Considered By Oregon Legislature
- Expands Volunteer Program
- 1.5 Cents Per Mile





2017 GENERAL SESSION IMPORTANT DATES





Possible Legislation

- School Site Selection
- Highway Funds Interest
- Motor Vehicle Law Compliance
- State Police Reporting
- Open Container Law





Possible Legislation

- ASHERS Legislation
- Railroad Cooperation
- Autonomous Vehicles
- Construction Manager
- State Aid Engineer





Possible Legislation From 2015 Session:

- Alternative Fuels Equalization
- VMT Pilot
- Increased Commission Fee/Penalty Authority
- Increased Registration For All Electric/Hybrid
 Vehicles
- Internet Sales Tax







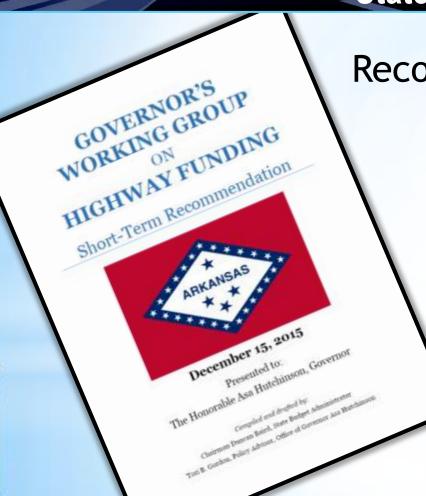
Short-Term: \$110M

Mid-Term: \$140M

Long-Term: \$150M

Final Amount:

\$41.5M





Agenda Item 8

2011 Interstate Rehabilitation Program and Connecting Arkansas Program



INTERSTATE REHABILITATION PROGRAM





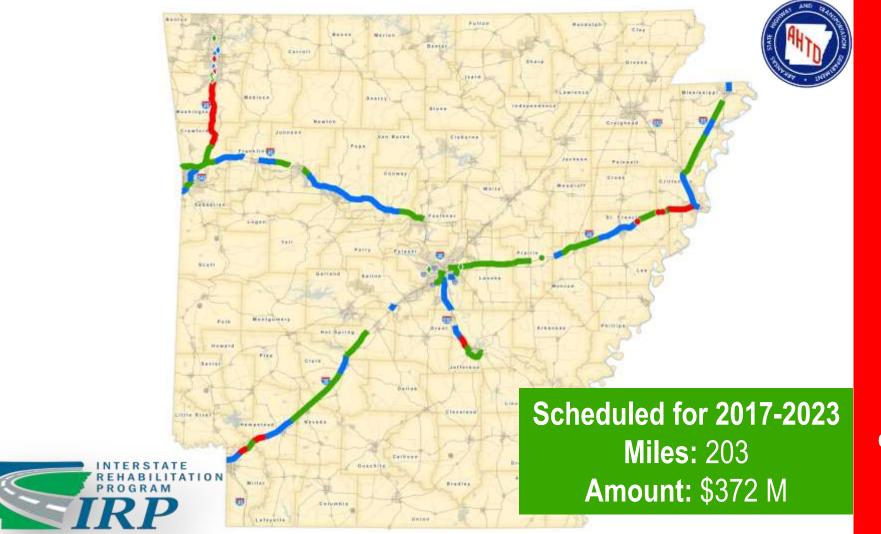
Interstate Rehabilitation Program



Interstate Rehabilitation Program



Interstate Rehabilitation Program



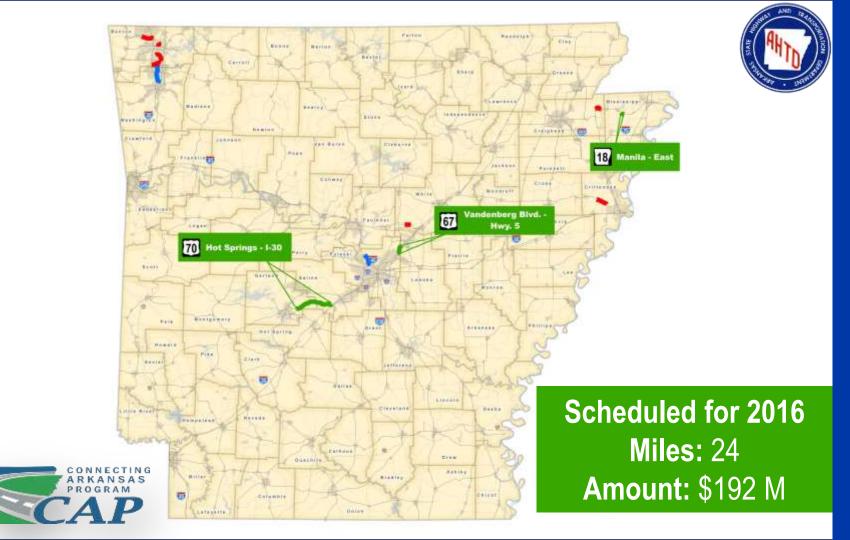




Connecting Arkansas Program

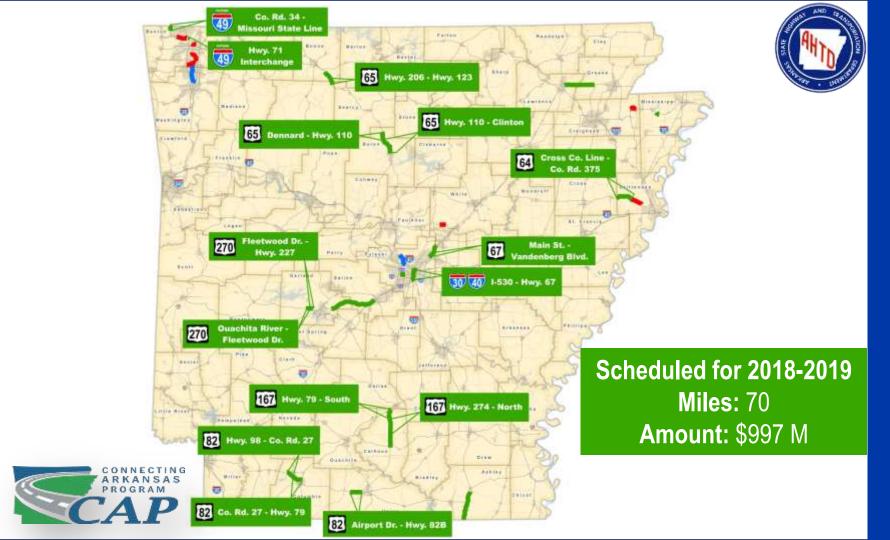


Connecting Arkansas Program





Connecting Arkansas Program





Bid Letting Results

September 21, 2016 and October 5, 2016

Summary of the September 21st Bid Letting

Type Projects	Number of Projects	Award Amount
State	7	42,811,783
County	5	4,322,410
Total	12	47,134,193



Details of the September 21st Bid Letting

Route	County	Job Name	Contractor	Award Amount
191	Crittenden	AHP Dist. 5 Multi-Purpose Facility (West Memphis)	All Bids Rejected	
71	Sevier	Burke Creek & Cossatot Relief Strs. & Apprs.	James Construction Group	9,477,047
64	White	Hwy. 367 – Woodruff Co. Line (Rehab.)	All Bids Rejected	
63	Sharp	Hardy – Ozark Acres Strs. & Apprs.	All Bids Rejected	
123	Johnson	Haw Creek Str. & Apprs.	Bowden Specialties	2,054,009
201	Baxter	East Pigeon Creek Str. & Apprs.	Pace Construction Company	2,303,047

Details of the September 21st Bid Letting

Route	County	Job Name	Contractor	Award Amount
62	Carroll	Co. Rd. 914 – West	Nabholz Construction Corporation	17,804,173
14	Marion	Mill Creek Str. & Apprs.	Marion County Paving	3,048,790
221	Carroll	Freeman Branch Str. & Apprs.	Crouse Construction Company	781,444
Various	Various	Enhanced Striping (Districts 2, 3 & 7)	Stripe-A-Zone	7,343,274

Details of the October 5th Bid Letting

Route	County	Job Name	Contractor	Award Amount
365	Pulaski	Landski Dr. – Pershing Blvd. (North Little Rock) (S)	Cranford Construction Co.	544,375



Confirmed 2017 Commission Meetings

January 19th March 15th April 26th June 7th July 26th September 6th October 18th December 6th

October 14-23

Arkansas State Fair | AHP & AHTD Staff

Little Rock, AR

October 20

Conway Business Expo | Director Bennett

11:00 a.m. | Conway, AR

October 22

Big River Crossing Grand Opening | Commissioners Moore and Farmer

10:00 a.m. | West Memphis, AR

October 25

Hot Springs AHC Appreciation Dinner | Commission & Director Bennett 5:00 p.m. | Hot Springs, AR

October 26

2017-2019 Biennium Budget Hearing | Director Bennett & Chief Fiscal Officer 1:30 p.m. | Big MAC Building

October 27

State Retirees Association | Director Bennett

11:00 a.m. | Bryant, AR

November 9

Jonesboro Kiwanis Club | Commissioner Farmer

12:00 p.m. | Jonesboro, AR

November 12-15

AASHTO Annual Fall Meeting | Director Bennett & AHTD Staff
Boston, MA

November 16

Fayetteville Chamber of Commerce | Chairman Trammel

12:00 p.m. | Fayetteville, AR

November 29

Farewell Dinner: Commissioner Scott

6:00 p.m. | Little Rock, AR



Other Business and Discussion

2016 MarCom Award

MarCom Gold Award in Animation for the 30 Crossing 3D Simulation







Broadway Bridge Demolition – Steel Arch



Broadway Bridge Demolition – Concrete Arches





Can You Imagine?

Makeshift raft successfully crosses Bull Shoals!



